



Stella's Circle

Creating Community Together

Rooted in Possibility



2025/26

Annual Report



Land Acknowledgement

St. John's is home to a rich, diverse, and vibrant urban Indigenous community. Located on the ancestral and unceded territory of the Beothuk, the lands and waters in and around the city have traditionally served as a gathering place for the Mi'kmaq. The broader region of Newfoundland and Labrador continues to be home to diverse Indigenous Peoples, including First Nations, Inuit, and Métis. We honour and pay respect to the past, present, and future caretakers of these territories.

As a social justice organization whose work takes place on these lands, we recognize that the legacies of colonialism continue to shape who has access to safe housing, mental health care, education, and meaningful employment. These are the areas at the heart of our work, and we understand that reconciliation is not separate from what we do, but part of how we do it.

We continue to work towards delivering our services in ways that are culturally safer, that centre lived expertise, and that fight to address the inequities Indigenous Peoples continue to face.

We are grateful to be in community with the Indigenous members of our team and with our partners, particularly First Light, who share their knowledge and guidance with us. We commit to continuing to learn, listen, and work alongside them, and to the ongoing relationship building that reconciliation requires.

Message from the Chairs



Kevin Galway,
*Chair, Board of
Directors*



Andy Fisher
*Chair,
Foundation*

This past year marked the first year of our new strategic plan. It's a roadmap shaped by the voices of staff, participants, partners, and community members who helped us ask honestly where we've been strong, where we've been stretched, and where we need to grow. It's the kind of early work that doesn't always show up in a single headline moment, but that determines what's possible for the next thirty years.

Much of this year's energy also went into groundwork of a more literal kind. Our latest Transitional Housing project, Rowan House, has moved from vision to reality through a year of planning, fundraising, and community investment. While construction wrapped just after our fiscal year end, the foundation was quite literally laid this year, thanks to the generosity of donors, partners, and hard-working staff who believed in what it would make possible.

Through it all, what hasn't changed is the work itself: the relationships, the belief in dignity and belonging, the conviction that every person deserves a home, a job, and a place in community. That stability is what lets us take on something new, a strategic plan, a building, a next chapter, without losing what makes Stella's Circle, Stella's Circle.

None of this is possible without the people who show up for it: our staff, whose care shapes every program; our donors and partners, whose generosity fuels every possibility; and the individuals and families who trust us to walk alongside them.

As we move into this next chapter, we do so rooted in what we know works, and open to everything still possible.





Stella's Circle is guided by two boards of dedicated volunteers, each with a distinct role in advancing our mission.

The Stella's Circle Board of Directors oversees the organization's governance, providing strategic direction and accountability through its committee structure.

The Stella's Circle Foundation Board of Directors leads our fundraising efforts, securing the financial resources that make innovative programs and capital projects possible.

Together, they ensure Stella's Circle is well governed today and well supported for the future.

Governance Board

Kevin Galway, Chair
Stephen Penney, Vice Chair
Manoj Khandavelli, Treasurer
Connie Duffett, Past Chair
Jennifer Lawlor, Secretary
Grace Chen
Gemma Davis
Abbie Hodder
Kristen Hynes
Andrea McKenna
Franklin Onwa
Drishti Patel
Jennifer Parsons
Andy Fisher, Foundation Board Liaison
Stephen Jewczyk, Member Emeritus
Jim Carroll, Member Emeritus
Faith March MacCuish, Ex-Officio

Foundation Board

Andy Fisher, Chair
Vanessa Newhook, Vice Chair
Manoj Khandavelli, Treasurer
Susan Drover
Clarah Germain



Message from the LEO

When we think of roots, our minds might shift to a tree, with a single root, a central trunk and branches. Always growing upwards in a hierarchical way. At Stella's Circle, in contrast, our rootedness is grass-like: we grow in a rhizome.



Laura Winters
Lead Executive Officer

A rhizome is an underground stem that grows horizontally beneath the soil rather than sending down a single central root. It has no central core and can grow in all directions. As the plant travels, it sends out new roots and shoots at different points, each capable of branching, spreading, and creating further growth. Energy and nutrients are stored and shared throughout the plant, sustaining both current and future growth.

That growth is non-linear and non-hierarchical, responding to the conditions around it. And a rhizome is adaptable; if you cut the roots in one place, it can reconnect and continue growing elsewhere. Much of what makes it resilient is invisible and beneath the surface, a network of connections that makes what appears above ground possible.

Our theme this year, Rooted in Possibility, speaks to this type of rootedness and growth, which resonates deeply with our work at Stella's Circle. Strong community grows through connection, through relationships that spread across people, organizations, and systems. Just as rhizomes send out new growth in unexpected places, possibility at Stella's Circle can emerge anywhere.

A decorative graphic at the top of the page consisting of a purple, torn-edge paper shape that extends from the left and right sides towards the center.

Change can begin with a participant, a staff member, a partnership, an idea, or a small moment of connection. There are many routes forward as our work recognizes that people have different experiences, strengths, needs and pathways toward belonging, stability, and opportunity.

If there's one truth that grounds me in our shared work at Stella's Circle, it's that our strength comes from interconnectedness. Individual people, programs, or organizations do not create change alone. Transformation happens in the connections between people, services, communities and systems. Like rhizomes that can encounter an obstacle and grow around it in new directions, we are resilient and adaptive in our work, especially when systems fail people, or new needs emerge.

What makes this possible are the strong relationships of trust between our teams and the communities of people we serve. Those relationships are a testament to the incredible work of Stella's Circle staff and the immense care, wisdom, creativity and passion they bring to that work every single day.

As I reflect on this past year, I am reminded that our staff, participants, partners, volunteers, donors and community are all part of the network that sustains Stella's Circle and allows new possibilities to grow. Being rooted does not mean being fixed, and as we look to the year ahead, we don't know where the next shoot or opportunity for growth will emerge. What we can be sure of is that what we see flourishing above ground is made possible by relationships, resources, care, and connection that have been lovingly cultivated over time.





Stella's Circle is a non-profit organization rooted in social justice and working together with our community to advance inclusion for its most marginalized members. We believe everyone deserves the opportunity to belong.

For the adults we serve, barriers such as homelessness, mental health challenges, addiction, poverty, trauma, unemployment, low literacy, and involvement in the justice system can make that difficult. These challenges rarely occur in isolation, and one often makes another harder to navigate.

Because life's challenges are connected, our supports are too. We provide housing, mental health, and employment programs and services that help people build the futures they want for themselves.

Building on more than 80 years of community impact and over 30 years as a formally incorporated organization, we are proud of the foundation we have built and are focused on the work ahead.

As we continue to learn and evolve, our work remains person-centred and trauma-informed, guided by a Housing First philosophy and grounded in a commitment to social justice.



Our Impact in One Year

1,519

community members
accessed our programs
and services

7

programs

175

staff

133

units of
affordable
housing

FROM APRIL 1st 2025 - MARCH 31st 2026





Safe, stable housing is where possibility takes root.

This year, as the housing crisis intensified more people turned to Stella's Circle for safe, stable housing and person-centred support. We responded at scale, supporting hundreds of people to find housing, maintain stability, and move forward.

Stella's Circle's leadership extends beyond responding to immediate need, we are working to advance new housing solutions while strengthening support at critical points of transition.

We continue to bring our frontline experience to conversations shaping the future of housing, while centering the lived experience of the people we serve.

The Brian Martin Housing
Resource Centre supported

308

new intakes this year.



The Naomi Centre Shelter for young women expanded opportunities for connection, healing, and prevention this year through new partnerships and programming.

A weekly Peer Support Group was introduced, in collaboration with LifeWise, where young women could share experiences and support one another. The program quickly became an important source of community, helping participants strengthen confidence, reduce isolation, and feel supported.

Naomi Centre also continued to invest in prevention through the Not a Number program, an evidence-informed initiative that helps young women and gender-diverse youth recognize and respond to the risks of exploitation, trafficking, and unhealthy relationships. Supported through the Community Violence Prevention Program, this initiative equips participants with practical tools to navigate relationships and make informed decisions. Knowledge and prevention are key to creating safer futures for those we serve.



Creating homes where people can age with dignity, stay connected, and thrive.

Since welcoming Caribou Legion Manor into Stella's Circle's housing portfolio, we have been making accessibility and inclusion focused upgrades to the building. Over the past year, new digital workstations have increased residents' access

to technology, the renovated community room has created an accessible space for recreation and connection, and the new community greenhouse has enhanced the outdoor wellness.



Stella's Circle brought the story of 55 Military Road to a national audience at the Canadian Housing and Renewal Association's National Congress on Housing and Homelessness.

Our presentation shared the vision behind this new supportive housing initiative: safe, stable homes integrated with mental health, employment, and community supports to help people facing complex barriers move forward.

The Congress was an opportunity to contribute Stella's Circle's experience to the national housing conversation while gaining new insights from leaders across Canada.



"The housing crisis is complex, but one reality is clear: there is not enough affordable housing available.

Even when people find a place, rising rents can mean having to piece together multiple subsidies just to afford it. Those supports are currently limited and often difficult to access. For people with experience in the criminal justice system, stigma and discrimination can close doors before they get a chance."

Mallory Power, RSW
Housing Focused Case Manager



Possibility grows through connection, inclusion, and a sense of belonging.

When people feel valued and supported, they are better equipped to take action and make meaningful choices about their lives. Creating that sense of belonging is central to everything we do.

No one should be defined by their circumstances or denied the dignity, connection, and support that belonging provides.



Through the work of Just Us Women's Centre, we advocated with the provincial government for increased access to programming space

at Her Majesty's Penitentiary (HMP) and greater opportunities to deliver programs directly to women in custody.

This expanded access has allowed us to offer more robust support across a broader range of programming, while women continue to lead their own healing and build pathways toward successful reintegration into the community.



104 IN PRISON



93 IN COMMUNITY



Our donor-supported Housing Stability Fund provided last-resort assistance

with urgent, one-time costs that could prevent someone from securing housing or put their current home at risk. Each payment was based on documented need and paired with ongoing housing support.

Every person who accessed the fund this year remains stably housed.



This year, Stella's Circle's Community Support Program (CSP) advanced participant care by implementing SET for Health, an innovative approach that helps people identify and build on their strengths to improve their overall health and well-being.

As the first organization outside Ontario to adopt this evidence-based model, Stella's Circle is committed to bringing leading practices to Newfoundland and Labrador and helping shape the future of community mental health support through collaboration and evidence-informed practice.

65%

of CSP participants experienced no incarcerations or hospital admissions this year



SETfor Health shifts the focus from illness to wellness, empowering participants to identify what helps them stay healthy, connected, and resilient.

By integrating this cutting-edge approach into everyday practice, CSP is strengthening person-centred, recovery-oriented care while helping participants build meaningful goals and create lasting pathways to wellness.





Stella's Circle - A Leader in Self-Management Support

“People living with mental illness tell us that learning self-management makes the difference between getting by and thriving. SETfor Health, a team-based self-management intervention, supports people’s resilience to live well despite pervasive daily living challenges associated with chronic health conditions. Healthcare providers strategically hold targeted self-management conversations supported by tools created for full meaningful client participation. SETfor Health participants have learned “I can do!”; acquiring a new relationship with themselves and their health conditions, a sense of self-agency coupled with coping strategies and support network. A SETfor Health study demonstrated client accessibility and engagement, reduced illness severity, expanded participation in roles and occupations, efficiencies in collaborative healthcare, and significant cost savings regarding emergency visits and hospital days.

Working with the SETfor Health team since fall 2024, 24 staff from Stella's Circle completed training to support self-management during routine practice at: Community Support Program, Emmanuel House, Housing Services, Employment Services, Just Us Women's Centre, Naomi Centre. Of the 8 organizations and 55 programs that had staff complete the 12-week SETfor Health Self-Management Support training, Stella's Circle is the only organization outside Ontario. Stella's Circle is leading the way to increase client access to self-management support services!”

Susan Strong
PhD, OT Reg. (Ont.)

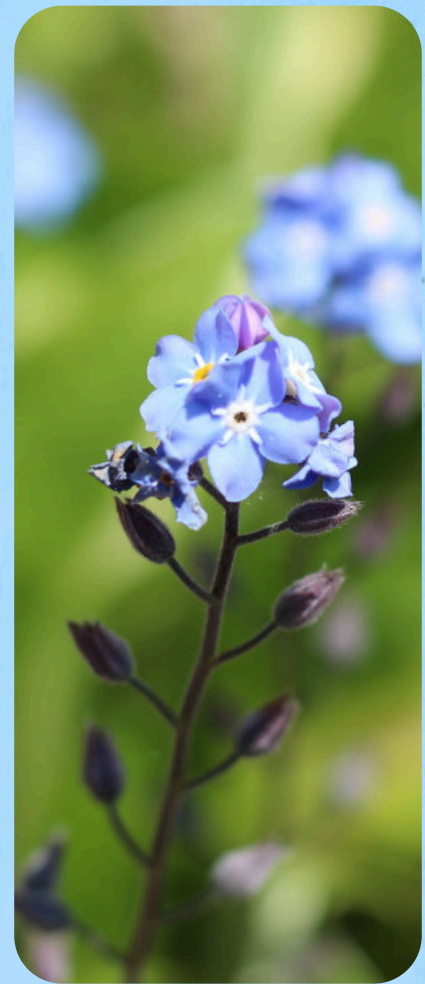
This year also marked the first full year of our Transition and Aftercare Program (TAP) at Emmanuel House.

The Transition and Aftercare Program provides continued support to participants as they move from residential treatment into the community.

Recognizing that recovery continues well beyond a treatment program, TAP delivers practical support and individualized guidance to help participants maintain stability and build confidence as they work toward their individual goals.

An independent evaluation completed during the program's first year pointed out the value of continued, relationship-based support during periods of transition.

Nearly all participants surveyed reported increased access to support services, stronger coping skills, improved health management, and an overall positive impact on their lives. Every participant surveyed agreed they would recommend the program to others transitioning from treatment. These early results affirm the importance of remaining connected as participants build the basis for long-term recovery and community inclusion.



1,737

hours of group and
one-on-one counselling





Possibility leads to opportunity when people have the support to discover what matters to them and pursue it with purpose.

At Stella's Circle, opportunity goes beyond programming. We walk alongside people as they identify their own goals, whether that means employment, education, volunteering, building connections, or finding meaningful ways to contribute to their community.

EMPLOYMENT AND EDUCATION

Participants gained experience, built skills, and took meaningful steps toward their goals.

13,328

hours of supported employment
through our Social Enterprises



279

participants began new
jobs or academic
programs



21

participants
transitioned
from Clean
Start into
competitive
employment



54

Social Enterprises
training placements



6,750

supportive work hours
completed in the community



Family Literacy Day

Stella's Circle celebrated Family Literacy Day by bringing together learners, families, and staff for a special hands-on learning experience at Our Table.



Participants in the English as an Additional Language (EAL) Foundations program joined Hungry Heart Café staff to prepare and share a meal together, creating opportunities to practise English, build confidence, and strengthen community connections in a welcoming and inclusive environment.

By combining language learning with practical life skills and shared experiences, the EAL Foundations program continues to help newcomers build confidence, develop meaningful relationships, and feel at home in their communities.



"Stella's Circle was chosen for their commitment to adult literacy and enhancing programming to give more people the opportunity to participate."

Honourable Paul Dinn

Minister of Education and Early Childhood
Development

Provincial Literacy Award

Stella's Circle was honoured to receive the Council of the Federation Literacy Award for Newfoundland and Labrador, recognizing our commitment to advancing adult literacy and removing barriers to learning.



In 2025, we expanded this work with a new foundational literacy and numeracy program designed for learners with complex needs, including newcomers and individuals not yet eligible for traditional Adult Basic Education pathways. This award recognizes the dedication of our team and the determination of the adult learners we support.



Stella's Circle INCLUSION CHOIR

The Sound of Hope

Inclusion Choir

The Stella's Circle Inclusion Choir continues to be a vibrant expression of community, creativity, and belonging. Bringing together 47 members, including 35 participants, 10 staff, and two dedicated volunteers, the choir provides a welcoming space where people can build confidence while sharing the joy of music.

Throughout the year, the choir performed at six concerts and community events, spreading hope and connection through song. Supported by approximately 100 volunteer hours, the Inclusion Choir is a testament to the power of music to bring people together and celebrate the unique voices that strengthen our community.

We extend our sincere thanks to every choir member, volunteer, and supporter whose passion and commitment make the Inclusion Choir possible.



Did you know? You can join the Inclusion Choir or book them for your next event. Contact us to learn more!

47

voices singing
together as
one choir



142 Military Road is evolving into a welcoming downtown venue where businesses, community organizations, and individuals can gather, with catering provided by the Hungry Heart Café team.

While operating as a public restaurant, demand for private bookings have grown rapidly over the last two years, reinforcing that the space's greatest strength was as a flexible community venue. With flexible furnishings and multiple room configurations, visitors can imagine the space as their own, whether for a board meeting, workshop, private dinner, celebration, or community gathering.

The transition to 142 builds on that momentum by simplifying operations, leaning into the strength of our Hungry Heart Café catering team, honouring the recent incredible renovation and creating a more financially sustainable, mission-aligned model.



Bringing Social Enterprise to the Community

This year, our Social Enterprise team connected with students and community members at events across the city, sharing how our four social enterprises create meaningful employment and skills development, all while being great local businesses.



4,000

meals were distributed through our Meals Squared program



Our annual Light Up Hope celebration at the Bonaventure Community Garden welcomed supporters, staff, participants, donors, volunteers, and neighbours.

Attendees enjoyed performances by the Stella's Circle Inclusion Choir and local fire performers, along with treats from Hungry Heart Café. At the heart of the celebration stood a fir tree donated by Murray's Garden Centre and decorated with care by our Adult Basic Education learners and Property & Development team.



Light Up Hope is a celebration of what is possible when a community comes together with compassion and generosity. The remarkable success of this year's campaign will help ensure more people can access the supports they need to thrive.

The 2025 Shoppers Drug Mart Run for Women was our most successful event since 2016, bringing together 880 participants in support of mental health and wellness programs at Stella's Circle.

Every dollar raised helps ensure people in our community can access compassionate support when they need it most. For almost a decade, the Run for Women has united our community around the importance of mental health, helping to reduce stigma while investing in programs that create lasting change.

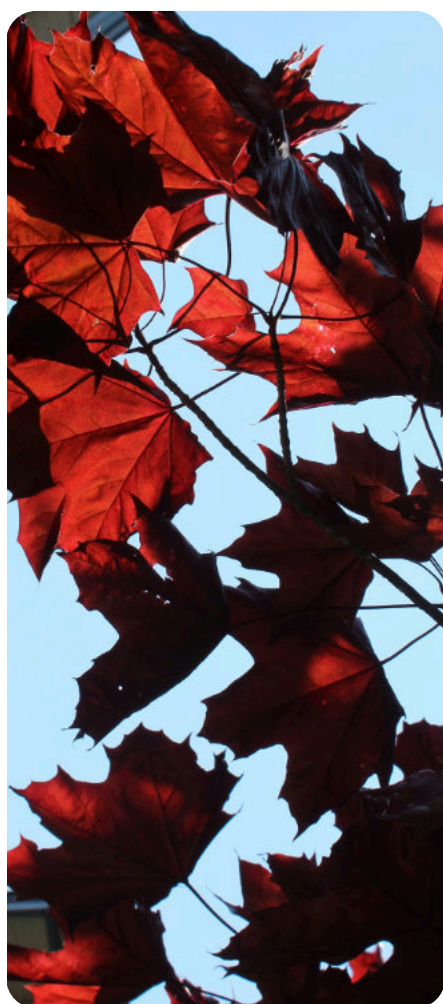
This year's remarkable success reflects the generosity and commitment of our runners, walkers, donors, sponsors, volunteers, and supporters. We extend our heartfelt thanks to everyone who made this milestone possible. Together, you are helping build healthier communities and create new possibilities for the people we serve.





Possibility creates change when we look beyond immediate needs to the systems that shape people's lives.

As a social justice organization grounded in frontline experience, Stella's Circle understands both the urgency of the challenges facing our community and the need for sustainable, equitable solutions.



Throughout the year, we worked alongside government, community organizations, and sector partners to advocate for stronger investments in housing, mental health, employment, and poverty reduction.

This year, Stella's Circle was proud to share our work at both the Healthy City Forum and The Quorum Conference, where we presented “From Health Equity to Health Justice” our approach to advancing health equity, social justice, and community well-being.

These events brought together community leaders, service providers, researchers, and partners from across Newfoundland and Labrador to explore innovative solutions to complex social challenges.

By sharing Stella's Circle's experiences and learning from others, we contributed to important conversations about the social determinants of health, reducing barriers, and creating more inclusive communities.

Democracy is strongest when everyone has the information they need to participate.



This year, Stella's Circle partnered with Choices for Youth and End Homelessness St. John's to develop an Election 101 booklet for staff and participants. The resource was created to make voting more accessible by supplying clear, easy-to-understand information about the election process, helping people better understand their rights, the voting process, and how to have their voices heard.

By working together, the partnership helped reduce barriers to civic participation and supported people in engaging confidently in decisions that shape their communities. The booklet reflects Stella's Circle's devotion to social justice, inclusion, and ensuring that everyone can participate fully in community life.

No single organization can end poverty alone

Stella's Circle joined community partners to help establish the Newfoundland and Labrador Anti-Poverty Coalition, bringing organizations together to endorse policies that create healthier, more equitable communities.

The coalition worked to raise the views and experiences of people most affected by poverty. Together, we developed a joint pre-budget submission calling for greater support for frontline services and actions to address the rising cost of living.

We met with provincial government leaders, including the Ministers of Social Supports and Well-Being, Newfoundland and Labrador Housing, and NL Health Services, to share the impact of our work and to endorse sustainable investments that strengthen services for people facing complex barriers.

These conversations help ensure that our participants' experiences inform public policy and contribute to building a more just and inclusive community.

Stella's Circle continues advocating for lasting solutions that improve access to affordable housing, mental health supports, income security, and opportunities for everyone to participate fully in their community.



This year, Stella's Circle and Food First NL opened Our Table, a new shared community space at 77 Charter Avenue in Pleasantville.

Our Table brings food-based programs together under one roof, making it easier for people to access healthy food, build skills, and connect with their community.

The space is home to the reopened Hungry Heart Café, Food First NL's Food on the Move Market, and the Avalon Food Hub. Major renovations transformed a former meeting room into a bright, flexible community hub with a teaching kitchen and space for training, events, and future programming.



Renovations were supported through funding contributions from the Government of Canada (Atlantic Canada Opportunities Agency), the Government of Newfoundland and Labrador (Department of Jobs, Growth, and Rural Development), and the City of St. John's Capital Grants Program.

Along with additional support for programming and equipment from other funders, including the Basil Dobbin Family Foundation and the Northpine Foundation.

"Our Table creates an open, welcoming place where people can gather, connect, and feel part of the neighbourhood and the wider city."

— Laura Winters,
Lead Executive Officer

Each year, the Alternative Holiday Service reminds us of the power of community and the joy of celebrating together.

Participants, staff, volunteers, and community members gathered for our annual Alternative Holiday Service, a cherished tradition with a service hosted by Gower Street United Church. The celebration featured music from the Inclusion Choir and more than 230 traditional turkey dinners prepared by the Hungry Heart team and served by our dedicated volunteer board members.





Funders

Our work is made possible through the support of our funders.
Thank you for your continued investment in our community.

City of St. John's
End Homelessness St. John's
Government of Canada
Correctional Services Canada
Employment and Social Development Canada
Health Canada
Government of Newfoundland and Labrador
Department of Education
The Department of Jobs, Growth and Rural Development
The Department of Energy and Mines
Department of Justice and Public Safety
Newfoundland and Labrador Arts Council
Newfoundland and Labrador Health Services
Newfoundland and Labrador Housing Corporation
Office of Women and Gender Equality
The Northpine Foundation
The United Church of Canada Mission and Service Fund



Donors

Every gift to Stella's Circle helps people across our community find a safe place to call home, build new skills, and move toward the future they envision for themselves.

This year, the generosity of individuals, families, businesses, and community partners made a real difference in the lives of the people we serve. Whether you gave once, gave monthly, volunteered your time, or championed our work to others, you are part of this story.

Thank you for standing with us. We couldn't do it without you.

Partner

\$25,000 – \$99,999

- Rebecca Roome
- Anonymous



Builder

\$10,000 – \$24,999

- A. Bryant Harding Family Fund
- Eve Roberts
- Graham Roome
- GreenShield
- Milton Vokey
- Anonymous (2)

Associate

\$1,000 – \$9,999

- Altius Minerals Corporation
- Andy Fisher & Patty Murphy
- ArtsNL
- Barbara and Dan Penney
- Blair McIntosh (Mallard Cottage)
- Christine and Kris Aubrey-Bassler
- Congregation of the Sisters of Mercy
- Executive Coffee Services Limited
- Gill Ratcliffe Foundation
- Hickman Automotive Group
- Joe and Andrea McKenna
- John V. O'Dea KC
- Julie Butler & Mark Penney, in memory of Gord Butler
- Luke O'Brien and Dr. Jasbir Gill
- Mary Browne
- Mile One Run Club
- Royal LePage Shelter Foundation
- SAM Design
- Shoppers Drug Mart CBS & LeMarchant Road
- St. Joseph's Healthcare Hamilton
- Stephen F. Penney
- The Honourable James Adams & Susan Adams
- The O'Neill Foundation Inc.
- The R. D. Pippy Family Foundation
- The United Church of Canada Foundation
- Topsail United Church
- Vanessa Newhook
- Anonymous (33)

Financials



Stella's Circle Community Services Inc. Statement of Financial Position March 31, 2026

	2026	2025
Assets		
Current assets		
Cash	\$1,516,201	\$2,221,790
Accounts receivable	\$1,629,199	\$2,208,268
Due from related parties	\$184,596	\$370,836
Inventory	\$17,907	\$28,531
Prepaid expenses	\$356,114	\$330,970
Total current assets	\$3,704,017	\$5,160,395
Restricted cash	\$541,403	\$2,929,560
Capital assets	\$19,723,281	\$17,057,521
Total assets	\$23,968,701	\$25,147,476
Liabilities and Net Assets		
Current liabilities		
Accounts payable and accrued liabilities	\$791,457	\$593,209
Wages payable	\$342,979	\$324,537
Deferred contributions	\$1,379,948	\$2,142,134
Current portion of long-term debt	\$59,871	\$58,720
Total current liabilities	\$2,574,255	\$3,118,600
Long-term debt	\$642,341	\$702,243
Deferred capital contributions	\$18,727,100	\$19,249,190
Severance liabilities	\$189,127	\$337,246
Total liabilities	\$22,132,823	\$23,407,279
Net assets		
General fund	\$1,044,609	\$1,044,609
Internally restricted operations reserve	\$179,666	\$179,666
Internally restricted maintenance replacement reserve	\$611,603	\$515,922
Total net assets	\$1,835,878	\$1,740,197
Total liabilities and net assets	\$23,968,701	\$25,147,476



Financials



Stella's Circle Community Services Inc. Operating Statement of Revenues and Expenditures Year Ended March 31, 2026

	Mental Health	Housing	Employment	General Operations	Total 2026	Total 2025
Revenues						
NL Health Services	\$ 2,756,891	\$1,974,722	\$ 338,037	\$ 126,315	\$ 5,195,966	\$ 4,492,044
Immigration, Population, Growth & Skills	25,000	-	1,349,906	-	1,374,906	1,357,412
Rental Revenue	-	1,269,268	-	-	1,269,268	1,227,862
Social Enterprises	-	-	1,232,414	-	1,232,414	1,276,782
Administration Cost Recovery	-	-	-	828,868	828,868	798,294
NL Housing	132,523	678,726	-	-	811,249	807,000
Stella's Circle Foundation	137,307	3,103	161,940	67,722	370,073	645,846
Correctional Services Canada	278,574	57,304	8,569	-	344,448	305,524
Other	90,282	12,819	123,807	34,998	261,907	231,514
Department of Justice & Public Safety	229,120	-	-	-	229,120	269,112
Health Canada	192,730	-	-	-	192,730	24,858
Department of Education	-	-	82,736	-	82,736	82,185
End Homelessness St. John's	-	75,728	-	-	75,728	80,361
Interest Revenue	-	-	-	71,466	71,466	191,782
Northpine	60,988	-	-	-	60,988	-
Office of Women and Gender Equality	52,619	-	-	-	52,619	6,279
United Church of Canada	22,016	4,046	-	-	26,062	16,685
Atlantic Canada Opportunities Agency	-	-	3,478	-	3,478	28,018
Department of Children, Seniors & Social Development	2,287	-	-	-	2,287	-
City of St. John's	-	-	-	-	-	45,145
Community Housing Transformation Centre	-	-	-	-	-	28,719
Total Revenue	\$3,980,338	\$4,075,717	\$3,300,888	\$1,129,370	\$12,486,313	\$11,912,420

Financials



Stella's Circle Community Services Inc. Operating Statement of Revenues and Expenditures Year Ended March 31, 2026

	Mental Health	Housing	Employment	General Operations	Total 2026	Total 2025
Expenses						
Wages & Benefits	\$ 2,940,904	\$2,475,342	\$ 2,450,917	\$ 887,649	\$ 8,754,812	\$ 8,114,554
Administration	371,128	305,876	151,978	-	828,981	798,294
Rent, Utilities, & Municipal Tax	187,255	389,853	133,736	-	710,844	673,729
Maintenance	46,816	315,819	20,655	-	383,290	467,370
Social Enterprise	-	-	250,883	-	250,883	323,287
Participant Needs & Program Costs	92,703	13,323	37,694	40,797	184,517	200,161
Insurance	22,930	121,000	20,321	14,827	179,078	157,112
Contract Fees & Evaluation Costs	91,596	24,626	53,768	5,258	175,248	139,613
Transportation, Vehicle Maintenance & Repairs	61,222	45,743	44,359	1,183	152,508	173,922
Grocery & Household Supplies	72,882	39,913	6,178	-	118,973	103,123
Phone, Cable & Internet	28,083	40,184	24,994	14,113	107,374	109,948
Publications, Memberships, Licenses	1,210	12,317	12,303	61,798	87,627	80,704
Office Supplies	17,973	17,510	19,577	12,979	68,039	65,047
Professional Fees	4,894	18,601	14,621	27,818	65,934	188,212
Furniture & Equipment	10,114	27,567	19,126	5,406	62,213	74,364
Staff Development & Employee Wellness	12,521	9,166	12,466	27,859	62,013	73,893
Snow Clearing	3,135	45,130	-	-	48,266	36,550
Interest & Bank Charges	(434)	15,919	15,842	1,733	33,060	38,895
Advertising and Promotion	2,594	1,272	6,796	17,090	27,752	30,656
Amortization	2,400	2,400	3,000	6,000	13,800	13,800
Expressive Therapies	9,339	-	-	-	9,339	10,504
Board Committees	-	-	-	4,784	4,784	8,673
Miscellaneous	-	-	1,500	-	1,500	-
Special Projects	1,073	104	175	75	1,427	823
Total Expenditures	\$3,980,338	\$3,921,666	\$3,300,888	\$1,129,370	\$12,332,262	\$11,883,331
Amortization of Capital Assets Not Charged to Programs	-	-	-	-	(735,264)	(685,284)
Amortization of Deferred Capital Contributions Not Credited to Programs	-	-	-	-	676,892	656,195
Excess of Revenues Over Expenditures	-	\$154,052	-	-	\$95,681	-



Financials



Stella's Circle Foundation Inc. Statement of Financial Position March 31, 2026

	2026	2025
Assets		
Current		
Restricted cash	\$2,415,954	\$2,781,462
Accounts Receivable	\$2,165	\$8,616
Prepaid expenses	\$1,294	-
	\$2,419,413	\$2,790,078
Liabilities and Net Assets		
Current		
Accounts payable	\$4,560	\$4,348
Due to related parties	\$184,596	\$370,836
Deferred revenue	\$788,211	\$1,140,425
	\$977,367	\$1,515,609
Net Assets		
General fund - internally restricted	\$1,167,046	\$999,469
Contingency fund - internally restricted	\$275,000	\$275,000
	\$1,442,046	\$1,274,469
	\$2,419,413	\$2,790,078

Financials

Stella's Circle Foundation Inc. Statement of Revenues and Expenditures Year Ended March 31, 2026

	Total 2026	Total 2025
Revenues		
Donations	\$ 798,758	\$ 1,346,763
Interest	56,878	111,992
Special Events	-	104,000
	\$855,636	\$1,562,755
	Total 2026	Total 2025
Expenses		
Funds allocated to Stella's Circle Programs	\$ 641,597	\$ 1,184,389
Fundraising	13,229	9,122
Advertising and Promotion	7,343	3,037
Management Fees	7,203	-
Dues & Subscriptions	6,508	9,579
Interest Charges and Bank Fees	6,283	4,739
Audit Fees	4,000	4,320
Board and Committee	1,466	1,209
Office Supplies	430	97
Software	-	3,872
	\$688,059	\$1,220,364
Excess of Revenues Over Expenditures	\$167,577	\$342,391

The financial information in this annual report is a component of our complete audited financial statements, which are available on our website at StellasCircle.ca or by calling (709) 738-7730.





Stella's Circle

Creating Community Together

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